

JBP. - SEGURIDAD ALIMENTARIA MEXICANA

FUENTE DE FINANCIAMIENTO	DENOMINACIÓN	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO
RECURSOS PROPIOS	SERVICIOS PERSONALES	1,662,954,691	-234,618,064	1,897,572,755	1,178,253,450	1,178,253,450
	MATERIALES Y SUMINISTROS	578,594,431	0	578,594,431	196,754,784	196,754,784
	SERVICIOS GENERALES	6,601,450,878	415,050,520	6,186,400,358	2,250,904,277	2,250,904,277
	SUBSIDIOS	0	-180,432,456	180,432,456	180,432,456	180,432,456
	TOTAL	8,843,000,000	0	8,843,000,000	3,806,344,967	3,806,344,967
RECURSOS FISCALES	SERVICIOS PERSONALES	0	0	0	0	0
	MATERIALES Y SUMINISTROS	0	-62,135,000	62,135,000	59,453,954	59,453,954
	SERVICIOS GENERALES	0	-22,865,000	22,865,000	904,825	904,825
	SUBSIDIOS	12,534,195,172	2,000,000,000	10,534,195,172	8,437,025,724	8,437,025,724
	TOTAL	12,534,195,172	1,915,000,000	10,619,195,172	8,497,384,503	8,497,384,503
TOTAL	SERVICIOS PERSONALES	1,662,954,691	-234,618,064	1,897,572,755	1,178,253,450	1,178,253,450
	MATERIALES Y SUMINISTROS	578,594,431	-62,135,000	640,729,431	256,208,738	256,208,738
	SERVICIOS GENERALES	6,601,450,878	392,185,520	6,209,265,358	2,251,809,102	2,251,809,102
	SUBSIDIOS	12,534,195,172	1,819,567,544	10,714,627,628	8,617,458,180	8,617,458,180
	TOTAL 1/	21,377,195,172	1,915,000,000	19,462,195,172	12,303,729,470	12,303,729,470

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.